

By: Senator(s) White (5th), Hall, Burton

To: Appropriations

SENATE BILL NO. 2485
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS IN THE STATE
2 TREASURY TO DEFRAY THE EXPENSES OF THE STATE BOARD OF FUNERAL
3 SERVICES FOR FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the State Board of Funeral Services for
8 the purpose of defraying the expenses of said board for the fiscal
9 year beginning July 1, 1999, and ending June 30, 2000.....

10 \$ 164,698.00.

11 SECTION 2. Of the funds appropriated under the provisions of
12 Section 1, not more than the amounts set forth below shall be
13 expended for the respective major objects or purposes of
14 expenditure:

15 MAJOR OBJECTS OF EXPENDITURE:

16 Personal Services:

17	Salaries, Wages and Fringe Benefits..	\$	88,446.00
18	Travel and Subsistence.....		12,000.00
19	Contractual Services.....		46,852.00
20	Commodities.....		6,000.00

21 Capital Outlay:

22	Other Than Equipment.....		0.00
23	Equipment.....		11,400.00
24	Subsidies, Loans and Grants.....		<u>0.00</u>
25	Total.....	\$	164,698.00

26 AUTHORIZED POSITIONS:

27	Permanent:	Full Time.	2
28		Part Time.	0
29	Time-Limited:	Full Time.	0
30		Part Time.	0

31 From the funds provided in the budget category "Personal
32 Services: Salaries, Wages and Fringe Benefits," funds may be
33 expended for the following purposes, in compliance with the
34 policies established by the State Personnel Board and any
35 conditions placed on such expenditures:

36 (a) The components of the Variable Compensation Plan shall
37 be maintained within the constraints of the funds appropriated
38 herein.

39 (b) Funds are provided to adjust the Variable Compensation
40 Plan, including realignment, to ensure that all full time
41 employees with at least six (6) months of continuous current
42 service, as of June 30, 1999, receive an increase of One Thousand
43 Five Hundred Dollars (\$1,500.00). Funds are provided to adjust
44 critical job classes up to an additional One Thousand Dollars
45 (\$1,000.00).

46 (c) If an employee is currently at or above the end salary
47 for his or her job classification, then the increase shall be
48 built into the employee's base salary. To be eligible for any
49 increase authorized in this section, employees may not have a
50 current performance rating below "meets expectations" as of the
51 effective date of the increase. Employees who subsequently
52 receive a performance rating of "meets expectations" or above
53 during Fiscal Year 2000 shall receive the salary increase
54 effective the date of the rating.

55 It is the agency's responsibility to make certain that funds
56 required to be appropriated for "Personal Services" for Fiscal
57 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
58 that purpose unless programs or positions are added to the
59 agency's budget by the Mississippi Legislature.

60 Any transfers or escalations shall be made in accordance with
61 the terms, conditions, and procedures established by law.

62 No general funds authorized to be expended herein shall be
63 used to replace federal funds and/or other special funds which are
64 being used for salaries authorized under the provisions of this
65 act and which are withdrawn and no longer available.

66 SECTION 3. The money herein appropriated shall be paid by
67 the State Treasurer out of any money in the State Treasury to the
68 credit of the proper fund or funds as set forth in this act, upon
69 warrants issued by the State Fiscal Officer; and the State Fiscal
70 Officer shall issue his warrants upon requisitions signed by the
71 proper person, officer or officers in the manner provided by law.

72 SECTION 4. This act shall take effect and be in force from
73 and after July 1, 1999.